

Committee	Date	Classification	Report No.	Agenda Item No.
Health Scrutiny Panel	26 October 2010	Unrestricted		3
Reports of: NHS Tower Hamlets Presenting Officer: Alan Steward Deputy Director Delivery Directorate		Title: East London and City Alliance Commissioning Strategy Plan Update Ward(s) affected: All		

1. Summary

The attached presentation provides a summary of the progress in developing NHS Tower Hamlets' contribution towards the East London and City Alliance Commissioning Strategic Plan (CSP). It updates on the financial and activity modelling, the QIPP (Quality, Innovation, Prevention and Productivity) assessment and the impact of our current CSP initiatives to both address the QIPP and financial gap.

The financial and activity modelling identifies a gap of £30.4m in 12/11 with a cumulative gap of £72.0m by 14/15.

The QIPP assessment highlights key issues around:

- Improving primary care quality and access
- Improved delivery of integrated care outside hospital
- Cancer
- Acute performance and productivity
- Improving Mental Health
- Maternity/obstetrics
- Patient Experience/involvement

Our review of our current initiatives demonstrates that with redesign on some initiatives, they are tackling the identified QIPP gaps and contributing to closing the financial gap.

A substantial financial gap remains however and further work is proposed to bridge this gap.

2. Recommendations

The Health Scrutiny Panel is asked to consider and comment on the proposals set out in the presentation.